



Adult Social Care Select Committee
1 May 2014

Budget Update

Purpose of the report: Scrutiny of Services and Budgets/Performance Management

This report provides an opportunity for the Committee to review the Adult Social Care budget for 2014-19 as now finalised.

Introduction:

The 2014-19 Adult Social Care budget has now been approved and published. The Adults pages of the Medium Term Financial Plan are attached in order to enable members to discuss and seek clarification on any matters arising.

A slide presentation will be made on the day to cover budget issues and the Family, Friends and Community support programme in particular.

The opportunity will also be taken to brief the Committee orally on the outturn for 2013/14, which was not finalised at the time of preparing this paper.

Recommendations:

1. Review details of the attached Adult Social Care 2014-19 Medium Term Financial Plan and seek clarification of any matters arising at the next Committee meeting.

Report contact:

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Sources/background papers:

- Appendix 1: Relevant Budget Book papers, setting out pressures and savings plans across the Medium Term Financial Plan.